

Scenario 1:

<u>LaHarpe</u>	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$ 25.54	\$ 1.65	6.46%
Single Line Business and SLC	\$ 28.04	\$ 1.65	5.89%
Multi Line Business and SLC	\$ 36.64	\$ 1.65	4.50%
Average Monthly Revenue*	XX.XX	\$ 1.65	XX.XX

<u>Fountain Green</u>	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$ 25.04	\$ 1.65	6.59%
Single Line Business and SLC	\$ 27.54	\$ 1.65	5.99%
Multi Line Business and SLC	\$ 36.19	\$ 1.65	4.56%
Average Monthly Revenue*	XX.XX	\$ 1.65	XX.XX

Scenario 2:

<u>LaHarpe</u>	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$ 25.54	\$ 0.82	3.19%
Single Line Business and SLC	\$ 28.04	\$ 0.82	2.91%
Multi Line Business and SLC	\$ 36.64	\$ 0.82	2.23%
Average Monthly Revenue*	XX.XX	\$ 0.82	XX.XX

<u>Fountain Green</u>	<u>Revenue</u>	<u>LNP Cost</u>	<u>Mark-Up</u>
Residential Line and SLC	\$ 25.04	\$ 0.82	3.26%
Single Line Business and SLC	\$ 27.54	\$ 0.82	2.96%
Multi Line Business and SLC	\$ 36.19	\$ 0.82	2.25%
Average Monthly Revenue*	XX.XX	\$ 0.82	XX.XX

* Numbers in the shaded boxes are to be treated as confidential.